

Georgetown Public Schools  
 Recommended FY26 Superintendent of Schools Budget

Salary and Wages Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>District Offices</b>						
<b>Superintendent's Office</b>						
1 Director of Human Resources	0	0	0	25,365	26,009	26,009
2 Superintendent of Schools	211,162	222,500	196,088	201,190	206,015	206,015
3 Support Staff, Superintendent	64,575	66,835	81,488	76,264	82,883	82,883
<b>Business Office</b>						
4 Director of Finance	114,340	116,627	117,923	139,675	140,451	140,451
5 Support Staff, Finance Office	167,935	160,796	130,199	136,822	138,112	101,755
6 Sick Leave Buy Back	29,076	16,280	50,107	32,346	65,000	32,346
7 Substitute Long Term Salary, General	135,777	147,830	123,687	145,000	146,340	145,000
8 District Substitute Caller	4,000	4,115	0	0	0	0
9 Substitute Day to Day, District wide	109,605	100,861	134,555	0	0	0
10 Transportation Coordinator	4,912	6,500	6,500	6,500	0	0
11 Tax Shelter Annuities / Insurance	71,989	73,483	67,376	76,879	80,377	76,879
<b>District Offices Subtotal:</b>	<b>913,370</b>	<b>915,827</b>	<b>907,922</b>	<b>840,041</b>	<b>885,187</b>	<b>811,338</b>

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LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Office of Student Services</b>						
12 Student Services Staff	313,657	320,230	297,355	268,148	268,799	268,799
13 SPED Clerical Staff	66,423	76,444	81,183	70,589	77,245	57,421
14 Technology Integration Specialist	27,496	18,666	0	0	0	0
15 SPED Home Training	11,650	12,713	19,626	0	0	0
16 SPED Homework Club	2,750	2,600	5,568	4,123	6,000	6,000
17 Special Education Support Staff	192,194	245,828	278,942	298,039	330,366	330,366
<b>Office of Student Services Subtotal:</b>	<b>614,171</b>	<b>676,480</b>	<b>682,674</b>	<b>640,900</b>	<b>682,410</b>	<b>662,587</b>
<b>Curriculum Office</b>						
18 Professional Development Staff	114,950	187,500	205,284	148,625	151,274	151,274
19 English Language Learners, Teacher	55,440	69,454	68,199	86,016	88,704	88,704
20 Professional Development Mentor Stipends	0	16,101	12,154	12,000	12,000	12,000
21 Professional Development Stipends	12,665	1,015	1,815	8,000	8,000	8,000
<b>Curriculum Office, Salaries Subtotal:</b>	<b>183,055</b>	<b>274,070</b>	<b>287,453</b>	<b>254,641</b>	<b>259,978</b>	<b>259,978</b>

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<b>Office of Operations &amp; Maintenance</b>						
22 Custodial Staff, District	24,952	25,525	22,948	14,000	24,563	10,000
23 Maintenance Staff, District	379,260	383,272	417,984	381,058	419,912	260,931
<b>Office of Operations &amp; Maintenance Salaries Subtotal:</b>	<b>404,212</b>	<b>408,797</b>	<b>440,932</b>	<b>395,058</b>	<b>444,474</b>	<b>270,931</b>
<b>Technology</b>						
24 Computer Administration, District	14,000	7,000	2,423	0	0	0
25 Computer Support Staff, District	141,445	180,297	188,920	207,983	217,268	196,890
<b>Technology Office Subtotal:</b>	<b>155,445</b>	<b>187,297</b>	<b>191,343</b>	<b>207,983</b>	<b>217,268</b>	<b>196,890</b>

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LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Perley Integrated Preschool</b>						
<b>Building Administration</b>						
26 Building Administration, Perley	0	2,889	475	0	52,531	-
<b>Teachers</b>						
27 Special Education Teachers, Perley	18,286	88,812	71,482	63,100	64,351	64,351
28 SPED Support Professional Staff, Perley	77,088	53,251	50,404	70,238	-	-
<b>Support Staff</b>						
29 Tutor & Aides SPED Staff, Perley	68,823	88,809	50,308	80,341	139,292	139,292
<b>Medical Services</b>						
30 School Nurse, Perley	5,512	0	0	0	0	0
<b>Custodial Support</b>						
31 Custodial Staff, Perley	51,131	53,435	23,160	28,736	-	-
32 Substitute-Custodial, Perley	5,776	7,645	5,065	3,500	-	-
<b>Perley Integrated Preschool Subtotal:</b>	<b>226,617</b>	<b>294,841</b>	<b>200,895</b>	<b>245,915</b>	<b>256,174</b>	<b>203,643</b>

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<b>Penn Brook Elementary School (PBES)</b>						
<b>Building Administration</b>						
33 Building Administration, Penn Brook	228,862	229,159	286,248	364,331	373,781	323,781
34 Bldg Administration Support Staff, Penn Brook	45,917	80,516	85,506	87,647	90,276	57,421
35 Substitute-Building Base, Penn Brook	15,695	19,668	0	0	0	0
36 Substitute-Day to Day, Penn Brook	0	0	0	60,000	60,000	60,000
<b>Teachers</b>						
37 Kindergarten Teachers	0	0	0	0	494,813	398,439
38 General Education Teachers, Penn Brook	2,656,886	2,676,320	3,102,935	2,993,056	2,144,300	1,949,016
39 Reading Teacher, Penn Brook	218,927	192,378	39,588	96,865	64,317	64,317
40 Math Specialist Teacher, Penn Brook	90,083	92,275	187,955	0	0	0
41 Art Teacher, Penn Brook	99,681	62,805	67,396	71,774	75,646	75,646
42 Music Teacher, Penn Brook	94,187	101,593	111,411	121,573	98,814	98,814
43 Physical Education Teacher, Penn Brook	121,319	132,453	136,253	136,613	108,098	99,115
44 Computer Teacher, Penn Brook	106,708	92,012	92,541	95,108	98,875	98,875
45 Special Education Teachers, Penn Brook	584,388	574,094	528,564	626,085	680,224	590,456
46 SPED Support Professional Staff, Penn Brook	226,922	256,906	272,595	283,747	276,421	276,421
<b>Support Staff</b>						
47 Tutor & Aides - Gen. Education, Penn Brook	64,964	73,728	75,505	98,316	175,061	70,568
48 Tutor & Aides - SPED, Penn Brook	224,045	254,343	323,952	281,995	478,829	471,456
49 Tutor & Aides - Kindergarten, Penn Brook	62,479	98,398	118,142	90,269	128,311	128,311
50 Tutor & Aides - Library, Penn Brook	37,106	32,367	34,170	34,644	41,708	-
51 Academic Tutoring	0	0	0	700	1,000	1,000
<b>Guidance Staff</b>						
52 Guidance Staff, Penn Brook	159,867	153,974	174,035	159,757	164,040	164,040
<b>Medical Services</b>						
53 School Nurse, Penn Brook	143,238	130,992	99,398	166,305	193,444	193,444

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<b>Other Support</b>						
54 Support Staff - Transportation, Penn Brook	17,218	20,081	20,913	17,593	13,208	13,208
55 Support Staff - Lunch & Recess Staff, PBES	34,739	40,326	46,112	41,553	65,737	65,737
56 Support Staff - Computer Support, PBES	62,215	0	0	0	0	0
<b>Custodial Support</b>						
57 Custodial Staff, Penn Brook	157,821	151,945	110,874	145,621	167,363	150,139
58 Substitute-Custodial, Penn Brook	11,056	22,833	15,684	11,000	15,000	7,000
59 Custodial Staff - COVID, Penn Brook	0	0	0	0	0	0
<b>Penn Brook Elementary School Subtotal:</b>	<b>5,464,324</b>	<b>5,489,167</b>	<b>5,929,776</b>	<b>5,984,553</b>	<b>6,009,265</b>	<b>5,357,203</b>

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LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Georgetown Middle School (GMS)</b>						
<b>Building Administration</b>						
60 Building Administration, GMS	0	0	0	100,640	178,764	178,054
61 Bldg Administration Support Staff GMS	0	0	0	0	65,116	65,116
<b>Teachers</b>						
62 English Teachers, GMS	239,724	253,336	187,997	229,647	439,223	304,585
63 World Language Teacher, GMS	124,521	81,937	86,340	135,445	97,674	97,674
64 Math Teacher, GMS	219,849	228,400	238,504	237,135	356,969	332,584
65 Science Teacher, GMS	226,455	204,409	220,347	280,063	410,023	410,023
66 Social Studies Teacher, GMS	197,205	271,596	259,034	164,537	336,621	266,555
67 Art Teacher, GMS	29,132	31,030	33,938	37,323	39,070	39,070
68 Music Teacher, GMS	28,433	29,772	30,982	29,255	62,021	62,021
69 Physical Education Teacher, GMS	67,641	106,920	109,809	73,415	76,756	78,052
70 Business Education Teacher, GMS	36,902	0	0	0	0	0
71 Special Education Teacher, GMS	254,048	255,198	310,918	377,038	447,167	378,301
72 Support Staff - SPED Prof. Support, GMS	204,823	138,341	103,621	33,695	39,070	39,070
<b>Support Staff</b>						
73 Tutor & Aides - SPED, GMS	68,067	87,042	105,496	151,245	198,023	198,023
<b>Guidance Staff</b>						
74 Guidance Staff, GMS	91,562	95,321	135,450	187,020	199,957	199,957
<b>Georgetown Middle School Subtotal:</b>	<b>1,788,362</b>	<b>1,783,302</b>	<b>1,822,434</b>	<b>2,036,459</b>	<b>2,946,455</b>	<b>2,649,085</b>

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LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Georgetown High School (GHS)</b>						
<b>Building Administration</b>						
75 Building Administration, GHS	246,222	251,146	257,989	264,213	195,475	194,765
76 Bldg Administration Support Staff, GHS	102,336	108,783	116,955	111,569	57,421	57,421
77 Substitute - Day to Day, GMHS	0	0	0	40,000	40,000	40,000
78 Substitute - Building Base, GMHS	21,249	23,183	14,465	0	0	0
79 Graduation Security, GMHS	3,140	416	892	0	0	0
<b>Teachers</b>						
80 English Teachers, GHS	420,387	410,852	467,727	442,961	401,620	357,772
81 World Language Teachers, GHS	288,815	223,973	198,373	64,209	135,138	135,138
82 Math Teachers, GHS	423,515	438,497	354,036	354,362	372,254	297,825
83 Science Teachers, GHS	391,206	378,627	379,984	393,736	377,368	279,693
84 Social Studies Teachers, GHS	494,282	354,285	346,205	386,210	305,570	305,570
85 Art Teachers, GHS	131,293	137,157	144,159	152,810	159,219	159,219
86 Music Teachers, GHS	91,525	95,069	98,375	87,252	104,796	104,796
87 Physical Education Teachers, GHS	154,791	160,380	163,964	110,124	114,234	115,277
88 Business Education Teachers, GHS	150,463	152,774	159,191	165,863	175,043	-
89 Special Education Teachers, GHS	315,446	332,689	243,645	253,917	357,839	271,839
90 Support Staff - SPED Prof. Support, GHS	26,257	46,666	0	32,659	58,605	58,605
91 Library Staff, GMHS	45,041	46,137	47,261	31,316	34,176	34,176
92 Media Professional Salary GMHS	45,518	46,626	53,018	30,352	32,176	32,176
<b>Support Staff</b>						
93 Paraprofessional - Media Library, GMHS	14,781	33,940	34,587	0	0	0
94 Tutor & Aides - SPED, GHS	48,491	102,492	140,677	177,699	194,580	194,580
95 Academic Tutors, GHS	34,182	47,762	51,003	43,162	80,570	45,242



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<b>Guidance Staff</b>						
96 Guidance Professional Salary GHS	67,760	66,571	67,368	0	0	0
97 Guidance Professional Salary GMHS	198,124	267,520	289,466	274,180	360,028	203,913
98 Guidance Support Staff, GMHS	45,917	51,212	54,389	55,749	57,421	-
<b>Medical Services</b>						
99 School Nurse, GMHS	61,350	57,778	61,550	76,074	84,815	84,815
<b>Other Support</b>						
100 Advisors - Student Activities, GMHS	59,991	68,015	59,018	56,791	58,140	14,991
101 Support Staff - Lunch & Recess Staff, GMHS	8,172	10,290	8,676	8,640	9,295	9,295
<b>Custodial Support</b>						
102 Custodial Staff, GMHS	186,882	206,931	186,360	216,159	220,752	180,703
103 Substitute - Custodial, GMHS	15,176	30,254	15,434	15,357	15,000	7,000
<b>Georgetown High School Subtotal:</b>	<b>4,092,313</b>	<b>4,150,024</b>	<b>4,014,767</b>	<b>3,845,363</b>	<b>4,001,535</b>	<b>3,184,811</b>

<b>Athletics Office</b>						
104 Athletic Director, GMHS	68,749	77,293	40,500	52,500	69,188	reduce athletics
105 Athletic Secretary / Coaches, GMHS	22,959	25,606	60,380	36,900	60,000	reduce athletics
106 Athletic Trainer, GMHS	12,775	11,778	0	0	0	reduce athletics
<b>Athletics Office Subtotal:</b>	<b>104,482</b>	<b>114,677</b>	<b>100,880</b>	<b>89,400</b>	<b>129,188</b>	<b>-</b>

<b>TOTAL SALARIES:</b>	<b>13,946,352</b>	<b>14,294,483</b>	<b>14,579,076</b>	<b>14,540,311</b>	<b>15,831,934</b>	<b>13,596,465</b>
<b>TOTAL EXPENSES:</b>	<b>2,687,331</b>	<b>2,839,177</b>	<b>3,283,077</b>	<b>3,050,909</b>	<b>4,869,304</b>	<b>3,994,755</b>
<b>TOTAL BUDGET:</b>	<b>16,633,682</b>	<b>17,133,659</b>	<b>17,862,153</b>	<b>17,591,220</b>	<b>20,701,237</b>	<b>17,591,220</b>

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Expense and Equipment Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Georgetown School Committee</b>						
107 GSC, Contracted Services, Audit	7,251	18,504	40,341	5,500	5,397	5,397
108 GSC, Supplies	2,149	1,165	3,117	1,603	1,603	1,603
109 GSC, Conferences / Memberships	874	941	425	1,500	1,500	1,500
110 GSC, Legal Services	155,320	26,461	56,813	20,375	24,000	20,000
<b>School Committee Subtotal:</b>	<b>165,594</b>	<b>47,071</b>	<b>100,696</b>	<b>28,978</b>	<b>32,500</b>	<b>28,500</b>
<b>Central Office</b>						
111 Central Office, Postage	102	1,492	36	2,500	2,500	2,500
112 Central Office, Copy Supply	764	47	0	1,500	1,500	1,500
113 Central Office, Supply	3,630	4,225	7,786	2,409	2,500	2,196
114 Central Office, Travel/Conf./Memberships	15,340	17,703	18,495	7,516	7,500	7,516
115 Central Office, Advertising	4,691	4,993	6,559	5,555	6,000	5,555
116 Central Office, Copier Maintenance	13,986	38,530	38,689	17,528	49,440	49,440
117 Transportation, Gen. Education Contract	322,734	427,834	361,269	395,910	405,900	405,900
118 Transportation, Gen. Education Software	3,577	3,720	0	0	0	0
119 Transportation, Mass Public Schools, Other	0	0	0	0	14,081	14,081
120 Tuition, Mass Public Schools, Recovery HS	0	0	0	18,673	19,606	19,606
<b>Central Office Subtotal:</b>	<b>364,824</b>	<b>498,545</b>	<b>432,834</b>	<b>451,591</b>	<b>509,027</b>	<b>508,294</b>

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<b>Office of Student Services</b>						
121 Special Education, Legal Services	5,673	10,740	43,005	35,000	35,000	35,000
122 Special Education, Administration Software	7,016	6,708	1,382	6,800	7,350	6,800
123 Special Education, Online/Distance Learning	3,732	4,199	4,199	4,199	4,199	4,199
124 Special Education, Travel & Conferences	0	0	1,588	441	400	400
125 Special Education, Memberships	1,656	1,507	2,080	1,782	2,000	1,782
126 Special Education, Instructional Supplies	0	561	2,032	1,228	1,500	1,228
127 Special Education, Contracted Services	127,351	128,017	276,194	145,965	148,000	146,000
128 Special Education, Transportation	353,025	432,083	504,350	503,526	495,000	495,000
129 Special Education, Tuition, Private Residential	0	74,301	28,263	238,793	1,151,000	1,151,000
130 Special Education, Tuition, Private Schools	543,004	477,135	591,315	583,302	634,000	634,000
131 Special Education, Tuition, Collaboratives	338,051	441,390	313,682	203,392	238,000	238,000
<b>Office of Student Services Subtotal:</b>	<b>1,379,509</b>	<b>1,576,641</b>	<b>1,768,090</b>	<b>1,724,428</b>	<b>2,716,449</b>	<b>2,713,409</b>

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<b>Curriculum Office</b>						
132 Tuition Reimbursement, GESA	500	500	0	2,000	2,000	2,000
133 Tuition Reimbursement, Administration	2,160	300	0	3,000	3,000	3,000
134 Tuition Reimbursement, GEA	15,859	17,399	15,926	20,000	20,000	20,000
135 Curriculum Materials	0	0	188,840	0	150,000	0
136 Curriculum Supplies	0	0	0	0	56,775	28,395
137 Professional Development, Travel / Other	0	979	1,124	505	800	505
138 Professional Development, Registrations	2,298	2,377	9,576	2,002	4,800	2,002
139 Professional Development, Contracted Services	649	0	8,127	15,000	66,000	15,000
140 Professional Development, Supplies	0	69	1,827	2,997	2,000	2,997
<b>Curriculum Office Subtotal:</b>	<b>21,466</b>	<b>21,624</b>	<b>225,420</b>	<b>45,504</b>	<b>305,375</b>	<b>73,899</b>

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<b>Office of Operations &amp; Maintenance</b>						
141 Building Security, Contracted Services	0	0	2,750	2,750	66,808	2,750
142 Building Security, Supplies	3,127	360	540	1,000	16,000	1,000
143 Custodial Equipment, Maintenance	0	0	0	1,003	1,003	1,003
144 Water Fees, Districtwide	13,580	16,366	15,438	13,854	18,000	13,854
145 Uniforms, Custodial /Maintenance	6,277	3,079	3,865	7,200	7,200	5,700
146 Maintenance, Grounds, Contracted Services	19,449	11,483	2,251	7,000	7,000	7,000
147 Maintenance, Buildings, Contracted Services	158,994	119,178	126,818	137,065	217,208	129,000
148 Maintenance, Equipment, Contracted Services	10,610	8,726	3,250	3,925	3,490	3,490
149 Maintenance, Supplies, District	68,649	44,751	63,245	57,445	57,880	53,880
150 Maintenance, Travel /Con. /Memberships	1,833	383	1,760	1,626	1,626	1,626
151 Maintenance, COVID Supplies	18,425	0	0	0	0	0
<b>Office of Operations &amp; Maintenance Subtotal:</b>	<b>300,944</b>	<b>204,326</b>	<b>219,918</b>	<b>232,868</b>	<b>396,215</b>	<b>219,303</b>

<b>Technology</b>						
152 Computer Maintenance & Support	57,756	77,056	87,839	48,267	61,862	56,862
153 Computer Software	81,564	56,037	62,054	58,349	79,598	39,949
154 Computer Supplies	5,151	4,340	2,463	5,917	8,500	5,917
155 Computer Lease	0	13,898	13,898	108,535	108,152	108,152
156 Network Telecommunications	27,826	61,764	61,601	78,134	120,442	74,922
<b>Technology Subtotal:</b>	<b>172,298</b>	<b>213,095</b>	<b>227,854</b>	<b>299,201</b>	<b>378,554</b>	<b>285,802</b>

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<b>Perley Integrated Preschool</b>						
157 Special Education Instructional Supplies, Per	102	88	0	1,240	2,000	1,200
158 Health Services, Physician, Perley	300	300	1,200	300	0	0
159 Health Service Supplies, Perley	234	0	0	350	0	0
160 Custodial Supplies, Perley	2,843	3,200	4,183	4,582	4,582	4,582
<b>Perley Integrated Preschool Subtotal:</b>	<b>3,479</b>	<b>3,588</b>	<b>5,383</b>	<b>6,472</b>	<b>6,582</b>	<b>5,782</b>

<b>Penn Brook Elementary School (PBES)</b>						
161 Postage, PBES	230	913	592	1,100	1,000	1,100
162 Administration, Supplies, PBES	78	0	0	1,000	1,000	1,000
163 Adminstation, Memberships, PBES	965	450	950	0	0	500
164 Supplies, Computer /Fax /Printer, PBES	0	0	880	500	500	500
165 Membership /Dues /Travel, Music, PBES	144	0	0	150	150	150
166 Textbooks, Reading, PBES	16,810	10,491	13,660	0	0	0
167 Supplies, Reading, PBES	4,544	5,494	7,130	3,165	0	0
168 Supplies, Mathematics, PBES	1,351	1,342	848	2,500	2,000	0
169 Workbooks, Mathematics, PBES	17,457	18,283	16,279	0	0	0
170 Supplies, Science, PBES	713	0	0	278	278	278
171 Supplies, Art, PBES	1,180	858	2,528	0	0	0
172 Supplies, Music, PBES	1,414	0	651	0	0	0
173 Supplies, Physical Education, PBES	351	723	747	1,000	1,000	0
174 Supplies, Library, PBES	161	126	0	0	0	0
175 Books, Library, PBES	3,157	2,692	2,520	3,271	3,200	500
176 Instructional Supplies, SPED, PBES	881	0	2,337	729	1,000	729
177 Maintenance, Music Equipment, PBES	0	0	0	200	0	200
178 Supplied, Copier, PBES	4,500	6,569	0	7,000	7,000	7,000

Recommended FY26 Superintendent of Schools Budget

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
179 Supplies, General, PBES	19,268	17,311	22,168	14,000	14,000	14,000
180 Computer Software, PBES	99	1,428	270	600	2,997	600
181 Supplies, Guidance, PBES	0	0	0	0	600	0
182 Testing, Guidance, PBES	3,731	3,706	0	4,000	4,000	4,000
183 Health Service, Physician, PBES	300	300	0	300	300	300
184 Health Service Supplies, PBES	1,596	2,282	1,131	2,357	2,400	2,357
185 Supplies, Custodial, PBES	12,680	9,552	18,584	13,500	13,500	13,500
<b>Penn Brook Elementary School Subtotal:</b>	<b>91,611</b>	<b>82,519</b>	<b>91,276</b>	<b>55,650</b>	<b>54,925</b>	<b>46,714</b>

Georgetown Public Schools  
 Recommended FY26 Superintendent of Schools Budget

Expense and Equipment Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Georgetown Middle School (GMS)</b>						
186 Postage, GMS	0	0	0	0	773	750
187 Supplies, Administration, GMS	37	0	168	500	515	500
188 Membership /Dues /Travel, GMS	1,335	950	950	0	2,538	2,290
189 Textbooks, GMS	1,538	277	715	0	0	0
190 Supplies, World Language	0	0	0	0	602	0
191 Supplies, Mathematics, GMS	163	158	242	404	158	0
192 Supplies, Science, GMS	2,281	2,007	1,175	2,000	10,750	2,000
193 Supplies, Social Studies, GMS	937	0	0	1,030	0	0
194 Supplies, Art, GMS	1,802	2,052	2,085	2,366	2,720	2,366
195 Supplies, Music, GMS	977	876	1,148	1,423	1,500	0
196 Supplies, Physical Education, GMS	425	473	470	439	3,025	0
197 Supplies, Industrial Technology, GMS	1,006	1,194	1,196	1,278	3,100	1,000
198 Supplies, Library, GMS	0	0	286	439	4,000	439
199 Subscriptions, Library, GMS	728	1,148	1,178	1,208	2,600	1,208
200 Books, Library, GMS	865	535	971	1,000	3,500	1,000
201 Supplies, Media, GMS	324	0	143	147	1,169	117
202 Maintenance, Music Equipment, GMS	750	0	463	350	750	350
203 Maintenance, Media Equipment, GMS	0	0	2,045	1,145	1,559	1,145
204 Supplies, Copier, GMS	528	932	0	1,200	1,236	1,200
205 Supplies, General, GMS	613	1,443	139	3,628	3,477	3,667
206 Testing, Guidance, GMS	0	0	0	934	0	0
207 Health Service, Equipment Maintenanace, GMS	0	0	50	50	50	50
208 Health Service, Physician, GMS	300	300	303	303	300	300
209 Health Service Supplies, GMS	102	387	311	421	500	421
<b>Georgetown Middle School Subtotal:</b>	<b>14,711</b>	<b>12,732</b>	<b>14,037</b>	<b>20,265</b>	<b>44,822</b>	<b>18,803</b>



Georgetown Public Schools  
 Recommended FY26 Superintendent of Schools Budget

Expense and Equipment Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Georgetown High School (GHS)</b>						
210 Postage, GHS	0	729	4	1,012	1,042	1,012
211 NEASC Accreditation Expenses	3,745	3,860	3,975	4,095	4,218	4,095
212 Supplies, Administration, GHS	417	201	170	200	206	200
213 Membership /Dues /Travel, GHS	2,300	2,285	1,680	4,500	4,635	4,500
214 Online /Distance Learning, GHS	0	1,226	0	3,409	7,137	3,409
215 Travel /Conf. /Membership, Music GHS	346	192	561	558	575	558
216 Textbooks, GHS	0	3,801	397	1,986	0	0
217 Supplies, Mathematics, GHS	511	1,007	518	1,266	400	0
218 Supplies, World Language, GHS	0	0	0	0	1,534	0
219 Supplies, Science, GHS	5,856	7,021	9,530	7,346	19,937	7,346
220 Supplies, Social Studies, GHS	633	0	315	1,000	1,350	-
221 Supplies, Art, GHS	4,385	4,986	4,392	4,983	6,215	4,500
222 Supplies, Music, GHS	1,960	981	686	664	820	-
223 Supplies, Physical Education, GHS	3,272	2,276	2,351	2,278	7,395	-
224 Supplies, Business Education, GHS	2,471	1,137	2,068	1,050	7,720	-
225 Supplies, Industrial Technology, GHS	1,270	973	1,152	1,400	4,056	-
226 Supplies, Library, GHS	0	27	110	250	249	250
227 Subscriptions, Library, GHS	1,237	738	1,086	1,105	6,215	1,105
228 Books, Library, GHS	457	410	649	2,000	2,000	2,000
229 Supplies, Media, GHS	0	0	1,588	578	588	-
230 Maintenance, Art Equipment, GHS	225	0	0	100	10,694	-
231 Maintenance, Music Equipment, GHS	850	421	1,123	748	1,850	-
232 Maintenance, Media Equipment, GHS	575	399	597	436	345	-
233 Supplies, Copier, GHS	3,785	5,991	7,296	6,000	6,180	6,000
234 Supplies, General, GHS	4,454	1,917	1,702	4,106	5,200	4,106

Georgetown Public Schools  
 Recommended FY26 Superintendent of Schools Budget

Expense and Equipment Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over-Ride Budget	FY26 Proposed Level Funded Budget
235 Software, Mathematics, GHS	0	0	184	1,480	-	-
236 Supplies, Guidance, GHS	1,645	2,490	449	1,000	1,050	1,000
237 Software, Guidance, GHS	492	740	3,324	3,593	4,000	3,593
238 Testing, Guidance, GHS	2,932	3,108	0	284	210	284
239 Health Services, Physician, GHS	0	0	307	300	300	300
240 Health Service Supplies, GHS	300	300	663	1,000	1,000	1,000
241 Transportation, Music, GHS	102	545	251	550	900	550
242 Graduation Expenses, GHS	6,522	8,217	9,079	10,633	increase class dues to \$100.00	increase class dues to \$100.00
243 Supplies, Student Activity, GHS	0	406	219	500	515	500
244 Guidance, Travel /Conf. /Membership	10	0	10	150	150	150
245 Supplies, Auditorium, GMHS	0	0	0	480	500	500
246 Instructional Supplies, GMHS	1,137	1,578	1,098	1,023	1,000	1,000
247 Equipment Maintenance, Auditorium, GMHS	0	0	0	500	500	500
248 Supplies, Computer /Fax /Printer, GMHS	70	0	0	800	800	800
249 Academic Tutoring, GMHS	1,046	300	690	1,000	1,000	1,000
250 Computer Software, GMHS	400	0	0	0	0	0
251 Postage, Guidance	0	0	715	1,733	1,733	1,733
252 Special Education Testing, GMHS	452	50	0	523	600	523
253 Student Activity Contracted Services, GMHS	2,500	5,098	0	0	0	0
254 Custodial Supplies, GMHS	10,646	12,537	22,856	16,160	16,160	16,160
<b>Georgetown High School Subtotal:</b>	<b>67,006</b>	<b>75,948</b>	<b>81,794</b>	<b>92,780</b>	<b>130,979</b>	<b>68,674</b>

Georgetown Public Schools  
 Recommended FY26 Superintendent of Schools Budget

Expense and Equipment Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>Athletics Department</b>						
255 Turf Field Lights	7,663	8,300	6,291	0	0	-
256 Turf Field Contracted Service	7,907	4,646	6,663	5,104	5,359	-
257 Interscholastic Trainer, GMHS	0	0	0	0	0	-
258 Athletic Transportation	40,512	41,730	40,313	46,000	49,920	-
259 Athletic Telephone	650	654	579	600	650	-
260 Athletic Supplies / Equipment	790	0	675	0	1,000	-
261 Athletic Uniforms	0	0	0	0	8,000	-
262 Athletic Dues /Membership /Travel	9,280	7,338	10,431	5,057	5,100	-
<b>Athletic Department Subtotal:</b>	<b>66,802</b>	<b>62,667</b>	<b>64,952</b>	<b>56,761</b>	<b>70,029</b>	<b>-</b>

Georgetown Public Schools  
 Recommended FY26 Superintendent of Schools Budget

Expense and Equipment Accounts

LINE #, DESCRIPTION, SALARIES	FY22 Expended	FY23 Expended	FY24 Expended	FY25 Budgeted	FY26 Proposed Over- Ride Budget	FY26 Proposed Level Funded Budget
<b>District - Equipment</b>						
263 Computer Hardware & Equipment	17,426	22,508	27,340	26,376	26,376	16,376
264 Custodial Equipment, Purchase	3,412	0	0	2,554	2,554	2,554
265 Maintenance Equipment	14,647	15,263	20,306	0	15,500	0
266 Computer Hardware /Equipment	0	0	0	2,000	170,840	2,000
267 Equipment, Media, GMS	0	563	0	1,755	2,359	1,800
268 Music Equipment, GHS	3,262	1,657	2,851	2,000	4,500	2,000
269 Equipment, Media, GHS	339	432	325	745	745	745
270 Equipment, Auditorium, GMHS	0	0	0	100	100	100
271 Athletic Equipment	0	0	0	873	873	-
<b>District Equipment Subtotal:</b>	<b>39,086</b>	<b>40,423</b>	<b>50,822</b>	<b>36,403</b>	<b>223,847</b>	<b>25,575</b>
<b>TOTAL EXPENSES:</b>	<b>2,687,331</b>	<b>2,839,177</b>	<b>3,283,077</b>	<b>3,050,909</b>	<b>4,869,304</b>	<b>3,994,755</b>
<b>TOTAL SALARIES:</b>	<b>13,946,352</b>	<b>14,294,482</b>	<b>14,579,076</b>	<b>14,540,311</b>	<b>15,831,934</b>	<b>13,596,465</b>
<b>TOTAL BUDGET:</b>	<b>16,633,682</b>	<b>17,133,659</b>	<b>17,862,153</b>	<b>17,591,220</b>	<b>20,701,237</b>	<b>17,591,220</b>