

Georgetown Public Schools FY26 Superintendent Proposed Budget(s)



BUDGET INCREASE

Requires voters approval for a Proposition 2 ½ override

- Maintain smaller Class sizes
- Ability to meet the unique needs of our students through specialized instruction, interventions and enrichment
- Continue to modernize our approach to teaching and learning allow students access to high quality instruction and materials
- Strong communication and engagement with the community implementing the strategic plan
- Building a strong school culture engaging students, families, and faculty Preschool - 5th Grade
- Maintain current staffing numbers
- Develop specialized programming to prevent out-of-district placements
- Part time tutors for targeted intervention and acceleration
- Maintains class offerings
- Funding existing clubs at GMHS
- Create a Coordinator of Innovative Practices
- Increase Special Education staff (2)
- Replace aging microscopes and kiln
- Fund the Athletic Director and Coaches
- Fund athletic uniforms and equipment
- Replace aging servers, staff devices and increase cybersecurity
- Student Assessment software, New Curriculum for HS English and Biology
- Strengthen a coherent Professional Development Plan
- Increase specialized reading and math intervention
- Installation of additional security cameras in blind spot areas
- Update School Security Access Systems
- Install First Responder radio and cell phone repeaters at Penn Brook School
- Purchase building based 2-way radios
- Begin replacement program for aging floor scrubbers and bathroom cleaning machines
- Maintain upkeep and cleanliness of our buildings and outside areas.
- Maintain our secretarial support at a high quality level